

Juvenile Rehabilitation Services Clients Also Receiving Children's Services

State Fiscal Year 2004

	Service	JRA				
		Juvenile Rehabilitation Total	Community Placements	Dispositional Alternatives	Institutions, Youth Camps, Basic Trng	Parole
C A	Children's Services Total	1,131 27% \$20,409,643 30% \$18,046 110.03	103 19% \$1,460,055 18% \$14,175 97.26	376 24% \$1,051,175 21% \$2,796 87.46	656 31% \$16,446,167 32% \$25,070 102.74	499 28% \$1,452,247 30% \$2,910 110.82
	Adoption Services	102 2% \$2,109,680 3% \$20,683 126.11	12 2% \$214,228 3% \$17,852 122.49	23 1% \$108,184 2% \$4,704 147.14	66 3% \$1,640,383 3% \$24,854 101.86	47 3% \$146,885 3% \$3,125 119.01
	Behavioral Rehab Emergent	28 1% \$385,913 1% \$13,783 84.04	0 0% \$0 0% \$0 0.00	9 1% \$19,167 0% \$2,130 66.62	18 1% \$336,085 1% \$18,671 76.52	13 1% \$30,662 1% \$2,359 89.81
	Behavioral Rehab Ongoing	106 3% \$1,711,346 2% \$16,145 98.44	5 1% \$39,456 0% \$7,891 54.14	15 1% \$67,310 1% \$4,487 140.38	62 3% \$1,326,839 3% \$21,401 87.70	79 4% \$277,742 6% \$3,516 133.88
	Child Care Services	5 0% \$77,485 0% \$15,497 94.49	1 0% \$8,870 0% \$8,870 60.86	2 0% \$9,672 0% \$4,836 151.29	1 0% \$49,210 0% \$49,210 201.67	3 0% \$9,733 0% \$3,244 123.54
	Child Protective Services Case Mgt	508 12% \$8,706,873 13% \$17,140 104.50	41 8% \$655,569 8% \$15,989 109.71	188 12% \$504,293 10% \$2,682 83.91	281 13% \$6,932,452 14% \$24,671 101.11	206 11% \$614,559 13% \$2,983 113.60
	Child Welfare Services Case Mgt	446 11% \$9,242,026 13% \$20,722 126.35	38 7% \$552,346 7% \$14,535 99.73	108 7% \$409,048 8% \$3,787 118.48	279 13% \$7,545,857 15% \$27,046 110.84	247 14% \$734,776 15% \$2,975 113.28
	Crisis Care Services	4 0% \$90,801 0% \$22,700 138.41	0 0% \$0 0% \$0 0.00	1 0% \$308 0% \$308 9.65	3 0% \$78,874 0% \$26,291 107.75	3 0% \$11,618 0% \$3,873 147.46
	Family Reconciliation Services	316 8% \$4,413,391 6% \$13,966 85.16	24 4% \$182,296 2% \$7,596 52.12	144 9% \$275,353 5% \$1,912 59.82	172 8% \$3,716,548 7% \$21,608 88.55	97 5% \$239,193 5% \$2,466 93.90
	Family-Focused Services	69 2% \$930,724 1% \$13,489 82.24	4 1% \$32,100 0% \$8,025 55.06	26 2% \$78,845 2% \$3,033 94.87	33 2% \$725,206 1% \$21,976 90.06	27 1% \$94,573 2% \$3,503 133.38
	Foster Care Placement Services	124 3% \$1,982,103 3% \$15,985 97.46	10 2% \$145,577 2% \$14,558 99.88	38 2% \$139,705 3% \$3,676 115.01	66 3% \$1,497,327 3% \$22,687 92.98	63 3% \$199,494 4% \$3,167 120.58
	Foster Care Support Services	173 4% \$2,743,526 4% \$15,859 96.69	12 2% \$141,511 2% \$11,793 80.91	55 3% \$201,772 4% \$3,669 114.76	92 4% \$2,104,199 4% \$22,872 93.73	91 5% \$296,044 6% \$3,253 123.88
	Other Intensive Services	55 1% \$653,381 1% \$11,880 72.43	1 0% \$8,562 0% \$8,562 58.74	18 1% \$62,826 1% \$3,490 109.19	26 1% \$454,536 1% \$17,482 71.65	29 2% \$127,457 3% \$4,395 167.36
	Miscellaneous Services	65 2% \$802,125 1% \$12,340 75.24	5 1% \$41,723 1% \$8,345 57.25	21 1% \$84,892 2% \$4,042 126.46	26 1% \$541,639 1% \$20,832 85.38	43 2% \$133,871 3% \$3,113 118.55
	Total Clients	4,189	544	1,576	2,089	1,814
	Total Dollars	\$68,703,595	\$7,928,557	\$5,037,918	\$50,973,346	\$4,763,774
	Average per client	\$16,401	\$14,575	\$3,197	\$24,401	\$2,626

JRA Clients Receiving CA Services

Key:

31
1%
\$408,024
1%
\$13,162
1.30

Number of clients.
These clients as a percent of all those receiving this JRA service.
Dollars for this JRA service for these clients.
Dollars for these clients as a percent of JRA service total dollars.
Average dollars for these clients.
Compares average dollars for these clients to the average for all clients for this JRA service.